

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Arcadia Unified Fiscal Year: 2015.16

Total Title III Allocation: LEP \$ 117,909 Immigrant: \$ 0

LEP Administrative & Indirect Costs (2%): \$ 2,312 Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	1. Middle School: 215, Stage B Read 180 Next Generation books 2. 327, Read 180 Hosting Service (annual price per license) 3. 95, System 44 Hosting Service (annual price per license)	29.95 each 30. each 15. each	7598. 9810. 1425.
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in	1. High School: 76, Student Licenses for ELLoquence by Thesys	120. each	9120.

English/Language Arts	<p>2. 2 packs of Stage C Read 180 Next Generation rBook Pack (15 rBools)</p> <p>3. Elementary: 411, Imagine Learning Licenses</p> <p>4. Elementary: 90, In the USA Practice Books</p> <p>5. Elementary: 90,0 Inside the USA Student Books with Practice Books</p> <p>6. Elementary: Progress ELA Student Editions and Teacher edition Gr. 1 through gr. 5</p> <p>Item 6:</p> <p>Gr.1 – 125</p> <p>Gr. 2 - 145</p> <p>Gr. 3 - 138</p> <p>Gr. 4 -151</p> <p>Gr. 5 – 95</p> <p>7. 3, Inside the USA: Teacher’s Edition with Language CDs</p>	<p>449.25 each</p> <p>163. each</p> <p>20. each</p> <p>44. each</p> <p>14.95 each</p> <p>211. each</p>	<p>898.</p> <p>67,018.</p> <p>2142.</p> <p>4441.</p> <p>12,615.</p> <p>752.</p>
Goal 2C: AMAO 3 – AYP in Mathematics			
Goal 2D: High Quality Professional Development	<p>Item 1 Goal 2C includes Profession Development for 6 staff</p> <p>Item 3 Goal 2C includes Professional Development at 1 training per Elementary site (6 sites)</p>	<p>See item 1 Goal 2C</p> <p>See item 3 Goal 2C</p>	<p>See item 1 Goal 2C</p> <p>See item 3 Goal 2C</p>

Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ ___ 118,131. ___ - IMM \$ _____

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.